



MAMAKATING  
WHERE HISTORY MEETS ADVENTURE

Town of Mamakating, Sullivan County, New York

Adopted Budget Jan. 1, 2020 – Dec. 31, 2020

Certification of the Town Clerk:

I, Jean M. Dougherty, Town Clerk, certify that the following is a true and correct copy of the 2020 Budget of the Town of Mamakating, NY, as adopted by the Town Board of November 19<sup>th</sup>, 2019.

Dated:

November 19, 2019

Signed:

Jean M. Dougherty

# SUMMARY

	Appropriations and Provisions for other Purposes 2020	Less Estimated Revenues 2020	Less Unexpended Balance 2020	Proposed amount to be Raised by Taxes 2020	Amount Raised 2019	Amount Increased (decreased) from 2019	Percentage increase (decrease) from 2019
<b>TOWN FUNDS</b>							
General Fund	3,133,412	1,123,943	-	2,050,469	2,351,676	(342,207)	-14.55%
General Fund-TOV	400,578	265,000	15,000	120,578	181,918	(69,794)	-33.72%
Highway Fund	1,567,079	900	300,000	1,266,179	872,483	393,696	45.12%
Highway Fund-TOV	1,463,630	233,600	330,000	900,030	753,483	191,547	19.45%
<b>Total Funds</b>	<b>6,605,699</b>	<b>1,623,443</b>	<b>645,000</b>	<b>4,296,256</b>	<b>4,159,560</b>	<b>136,696</b>	<b>3.29%</b>
<b>SPECIAL DISTRICTS</b>							
Wurtsboro Hills Refuse	87,603	-	-	87,603	71,000	16,603	23.38%
Summitville Lighting	6,000	-	-	6,000	6,500	(500)	-7.69%
Phillipsport Lighting	4,600	-	-	4,600	5,100	(500)	-9.80%
Westbrookville Fire Co. FPD	174,461	-	-	174,461	171,040	3,421	2.00%
Ambulance	170,000	-	-	170,000	150,000	20,000	13.33%
<b>Total Special Districts</b>	<b>442,664</b>			<b>442,664</b>	<b>403,640</b>	<b>39,024</b>	<b>9.67%</b>
<b>TOWN TOTAL</b>	<b>7,048,363</b>	<b>1,623,443</b>	<b>645,000</b>	<b>4,738,920</b>	<b>4,563,200</b>	<b>175,720</b>	<b>3.85%</b>
Tax Cap				<b>4,792,260</b>			
<b>PASS-THRU DISTRICTS</b>							
Mamakating Library District	295,000			295,000	270,000	25,000	9.26%
Howells Fire District	67,172			67,172	67,172	-	0.00%
Bloomington Fire District	535,104			535,104	535,104	-	0.00%
Wurtsboro Fire District	569,350			569,350	569,350	-	0.00%
Summitville Fire District	253,538			253,538	248,811	4,727	1.90%
Mountindale Fire Dept.	9,551			9,551	9,551	-	0.00%
<b>Total Pass-Thru Districts</b>	<b>1,729,715</b>			<b>1,729,715</b>	<b>1,699,988</b>	<b>29,727</b>	<b>1.75%</b>

**General Fund - Revenues**

<b>Account</b>	<b>Acct Code</b>	<b>Final Amended 2019</b>	<b>Adopted 2020</b>	<b>Adopted Increase (Decrease)</b>
Payments in Lieu of Taxes	A1081	89,000	89,000	-
Interest & Penalties	A1090	34,000	34,000	-
Franchise Fees	A1170	77,000	77,000	-
Clerks Fees	A1255	9,800	8,000	(1,800)
Dog Pound Fees	A1550	1,500	1,500	-
Park Fees	A2001	30,000	30,000	-
Pool Revenue	A2002	9,000	9,000	-
Recreation Concessions	A2012	5,000	6,000	1,000
Basketball Revenue	A2013	3,000	2,500	(500)
Pool Fees	A2025	1,600	1,600	-
Camp Fees	A2089	120,000	120,000	-
Interest Earnings	A2401	1,000	1,000	-
Rental of Real Property(Cell Tower)	A2410	65,000	75,600	10,600
Rental, Other(73 Sullivan St)	A2440	600	600	-
Buss & OCC Licenses	A2501	6,000	6,000	-
Dog Licenses	A2544	4,000	3,500	(500)
Fines & Bail	A2610	435,000	485,000	50,000
Gifts and Donations(Grants)	A2705	5,000	10,000	5,000
Employee Contributions	A2709		2,300	2,300
Unclassified	A2770	-		-
State Aid- Per Capita	A3001	25,343	25,343	-
Mortgage Tax	A3005	130,000	130,000	-
Youth Program Aid	A3820	5,000	6,000	1,000
Landfill Solar Site		-		-
<b>TOTAL REVENUES</b>		<b>1,056,843</b>	<b>1,123,943</b>	<b>67,100</b>

General Fund Expenses	Acct Code	Final Amended 2019	Adopted 2020	Adopted Increase (Decrease)
Account				
<b>GENERAL GOVERNMENT SUPPORT</b>				
TOWN BOARD				
Personal Services	A1010.10	72,152	74,317	2,165
Contractual Services	A1010.40	1,700	1,700	-
JUSTICES				
Personal Services - Judge Dolan	A1110.10	32,728	31,650	(1,078)
Personal Services - Judge Mullen	A1110.10A	30,728	33,650	2,922
Personal Services - Clerks - Dolan FT	A1110.11	39,889	39,042	(847)
Personal Services - Clerks - Dolan PT	A1110.11A	20,844	20,000	(844)
Personal Services - Clerks - Mullen FT	A1110.11B	39,889	41,042	1,153
Personal Services - Clerks - Mullen PT	A1110.11C	20,844	20,000	(844)
Personal Services - Bailiffs - Mullen	A1110.13	15,450	20,000	4,550
Personal Services - Bailiffs - Dolan	A1110.14	15,450	20,000	4,550
Contractual - Dolan	A1110.40	4,000	4,000	-
Contractual - Mullen	A1110.40A	4,000	4,000	-
SUPERVISOR				
Personal Services - Supervisor	A1220.10	31,493	29,000	(2,493)
Personal Services - Deputy Supervisor	A1220.10A	2,000	2,000	-
Personal Services - Account Clerk	A1220.11	41,434	45,157	3,723
Personal Services - Confidential Secretary	A1220.13	18,949	19,000	51
Personal Services - Account Clerk	A1220.12	41,934	46,157	4,223
Personal Services - Budget Officer	A1220.14	36,974		(36,974)
Personal Services - Curator/Director	A1220.16	9,373	52,000	42,627
Contractual Services	A1220.40	6,000	6,000	-
Contractual Services - Paychex	A1220.42	14,000	14,000	-
Manager		125,000		(125,000)
Administrative Assistant		40,000		(40,000)

<b>General Fund Expenses</b>				
<b>Account</b>	<b>Acct Code</b>	<b>Final Amended 2019</b>	<b>Adopted 2020</b>	<b>Adopted Increase (Decrease)</b>
<b>INDEPENDENT ACCOUNTANT</b>				
Contractual Services	A1320.40	21,000	25,000	4,000
<b>TAX COLLECTION</b>				
Personal Services - Tax Collector	A1330.10	16,047	16,528	481
Personal Services - Deputy Tax Collector	A1330.11	7,118	7,332	214
Personal Services - Clerks	A1330.12	12,921	13,309	388
Equipment	A1330.20			-
Contractual Services	A1330.40	8,000	8,000	-
<b>ASSESSORS</b>				
Personal Services - Assessors	A1355.10	52,149	60,000	7,851
Personal Services - Assistant Assessor	A1355.14	37,889	39,042	1,153
Equipment	A1355.20	250	250	-
Contractual Services	A1355.40	3,500	3,500	-
<b>TOWN CLERK</b>				
Personal Services - Clerk	A1410.10	49,848	51,344	1,496
Personal Services - Deputy Clerk	A1410.11	38,889	45,344	6,455
Records Management Officer	A1410.16	6,763	6,966	203
Contractual Services	A1410.40	5,900	5,900	-
<b>ATTORNEY</b>				
Contractual Services	A1420.40	150,000	200,000	50,000
Tax Certs	A1420.42	48,000	48,000	-
Attorney-Prosecutor-Dolan	A1420.43	14,000	17,000	3,000
Attorney-Prosecutor-Mullen	A1420.43A	14,000	17,000	3,000

<b>General Fund Expenses</b>		<b>Acct Code</b>	<b>Final Amended 2019</b>	<b>Adopted 2020</b>	<b>Adopted Increase (Decrease)</b>
<b>Account</b>					
ENGINEER					
Contractual Services	A1440.40	10,000	14,000	4,000	
ELECTIONS					
Contractual Services	A1450.40	500	500	-	
BOARD OF ETHICS					
Contractual Services	A1470.40	250	250	-	
PUBLIC WORKS ADMIN					
Personal Services	A1490.10	47,846	41,434	(6,412)	
Overtime	A1490.11	9,300	10,000	700	
BUILDINGS /GROUNDS					
Personal Services	A1620.10	87,755	154,000	66,245	
Concession Personnel	A1620.11	2,000	6,000	4,000	
Contractual Expenses	A1620.40	165,000	165,000	-	
Contractual Concession Stand	A1620.41	4,000	4,000	-	
New Equipment Town Hall	A1620.20	50,000	50,000	-	
Troopers	A1620.45	12,000	12,000	-	
Central Garage	A1640.20	50,000		(50,000)	
Central Garage Contractual Services	A1640.40	5,000	5,000	-	
CENTRAL PRINTING AND MAILING					
Central Printing & Mailing	A1670.40	9,400	9,900	500	
CENTRAL DATA PROCESSING					
Central Communication System	A1650.40	20,000	20,000	-	
Contractual Services	A1680.40	16,967	18,000	1,033	

**General Fund Expenses**

<b>Account</b>	<b>Acct Code</b>	<b>Final Amended 2019</b>	<b>Adopted 2020</b>	<b>Adopted Increase (Decrease)</b>
SPECIAL ITEMS				
Unallocated Insurance	A1910.40	125,000	75,000	(50,000)
Municipal Association Dues	A1910.20	1,450	1,450	-
Contingency Fund	A1990.40	50,000	20,000	(30,000)
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>		<b>1,817,573</b>	<b>1,728,460</b>	<b>(89,113)</b>

<b>General Fund Expenses</b>				
<b>Account</b>	<b>Acct Code</b>	<b>Final Amended 2019</b>	<b>Adopted 2020</b>	<b>Adopted Increase (Decrease)</b>
<b>PUBLIC SAFETY</b>				
CONTROL OF ANIMALS				
Personal Services	A3510.10	53,560	43,000	(10,560)
Equipment	A3510.20	1,000	1,000	-
Contractual Services	A3510.40	9,700	12,000	2,300
Control of Cats	A3510.50	6,000	6,000	-
<b>TOTAL PUBLIC SAFETY</b>		<b>70,260</b>	<b>62,000</b>	<b>(8,260)</b>

<b>Account</b>	<b>Acct Code</b>	<b>Final Amended 2019</b>	<b>Adopted 2020</b>	<b>Adopted Increase (Decrease)</b>
<b>TRANSPORTATION</b>				
SUPERINTENDENT OF HIGHWAYS				
Personal Services	A5010.10	68,466	70,520	2,054
Contractual Expenditures	A5010.40	50,000	50,000	-
Permanent Improvements	A5112.20	150,000	-	(150,000)
Garage	A5132.20	150,000	-	(150,000)
STREET LIGHTING				
Contractual Expenditures	A5182.40	20,000	20,000	-
<b>TOTAL TRANSPORTATION</b>		<b>438,466</b>	<b>140,520</b>	<b>(297,946)</b>



**General Fund Expenses**

<b>Account</b>	<b>Acct Code</b>	<b>Final Amended 2019</b>	<b>Adopted 2020</b>	<b>Adopted Increase (Decrease)</b>
<b>ECONOMIC ASSISTANCE</b>				
PUBLICITY				
Contractual Expenditures	A6410.10	6,386	6,386	-
Contractual Expenditures	A6410.40	25,000	25,000	-
Economic Development (MLDC)	A6510.40		25,000	25,000
VETERANS SERVICES				
Contractual Expenditures	A6510.40	3,500	3,500	-
<b>TOTAL ECONOMIC ASSISTANCE</b>		<b>34,886</b>		<b>25,000</b>

**General Fund Expenses**

<b>Account</b>	<b>Acct Code</b>	<b>Final Amended 2019</b>	<b>Adopted 2020</b>	<b>Adopted Increase (Decrease)</b>
<b>CULTURE &amp; RECREATION</b>				
PARKS & RECREATION ADMIN				
Personal Services - Director	A7110.10	41,434	55,016	13,582
Assistant Director		38,000	-	(38,000)
Personal Services (Maintenance)	A7110.11	76,690	89,920	13230
D & H Canal Capital Project	A07110.20	100,000	50,000	(50,000)
Equipment	A07110.21	130,000	50,000	(80,000)
Contractual Expenditures	A7110.40	195,000	100,000	(95,000)
Equipment (Grant Office)	A7020.20	-	-	-
Contractual (Grant Office)	A7020.40	1,000	1,000	-
Per Diem (Grant Office)	A7020.41	12,500	15,000	(2,500)
Airport			100,000	100,000
SPECIAL RECREATION FACILITIES				
Personal Services	A7180.10	45,000	50,000	5,000
Contractual Services	A7180.40	25,000	20,000	(5,000)
YOUTH PROGRAM				
Personal Services	A7310.10	125,000	127,000	2,000
Contractual Expenditures	A7310.40	11,000	11,000	-
Youth Activities	A7310.42	9,000	9,000	
ADULT RECREATION				
Mamakating Walks	A7620.10	2,000	1,500	(500)
Seniors	A7620.40	7,600	7,600	-
HOME & COMMUNITY SERVICES				
Landfill Monitoring	A8160.40	16,510	16,510	-
Cemeteries	A8810.40	600		(600)
<b>TOTAL CULTURE &amp; RECREATION</b>		<b>836,334</b>	<b>703,546</b>	<b>(132,788)</b>

<b>General Fund Expenses</b>				
<b>Account</b>	<b>Acct Code</b>	<b>Final Amended 2019</b>	<b>Adopted 2020</b>	<b>Adopted Increase (Decrease)</b>
<b>EMPLOYEE BENEFITS</b>				
New York State Retirement	A9010.80	135,000	130,000	(5,000)
Social Security	A9030.80	100,000	100,000	-
Medical Insurance	A9060.80	256,000	250,000	(6,000)
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>491,000</b>	<b>480,000</b>	<b>(11,000)</b>
Town Wide Flood	9999.50	-	-	-
<b>TOTAL EXPENDITURES</b>		<b>3,688,519</b>	<b>3,174,412</b>	<b>(514,107)</b>

**General Fund – Town Outside of Village**

<b>Account</b>	<b>Acct Code</b>	<b>Final Amended 2019</b>	<b>Adopted 2020</b>	<b>Adopted Increase (Decrease)</b>
Zoning Fees	B2110	5,000	5,000	-
Professional Planner	B2111	20,000	20,000	-
Planning Fees	B2115	20,000	20,000	-
Building Fees	B1560	150,000	150,000	-
Planning Attorney Fees	B2117	20,000	20,000	-
Engineering Fees	B2118	50,000	50,000	-
<b>TOTAL REVENUES</b>		<b>265,000</b>	<b>265,000</b>	<b>-</b>

<b>General Fund – Town Outside of Village</b>	<b>Acct Code</b>	<b>Final Amended 2019</b>	<b>Adopted 2020</b>	<b>Adopted Increase (Decrease)</b>
<b>Account</b>				

**SAFETY INSPECTION**

Personal Services - Building Inspector	B3620.10	56,347	59,677	3,330
Personal Services - Account Clerk	B3620.14	41,434	44,513	3,079
Personal Services - Clerk FT	B3620.13	37,898	44,013	6,115
Equipment	B3620.20	50,000	1,000	(49,000)
Contractual Expenditures	B3620.40	11,500	11,500	-
Code Enforcement Contractual	B3620.41	3,000	3,000	-
Unsafe Buildings/Court	B3650.40	8,000	8,000	-

**VITAL STATISTICS**

Personal Services	B4020.10	4,539	4,675	136
Records Management	B4020.40	1,000	1,000	-

**ZONING**

Contractual Expenditures	B8010.40	4,000	4,000	-
Board Members	B8010.11	9,200	9,200	-
Attorney Contractual Services	B8010.41	7,000	7,000	-

**General Fund – Town Outside of Village**

<b>Account</b>	<b>Acct Code</b>	<b>Final Amended 2019</b>	<b>Adopted 2020</b>	<b>Adopted Increase (Decrease)</b>
<b>PLANNING</b>				
Board Members	B8020.11	16,000	16,000	-
Contractual Expenditures	B8020.40	10,000	10,000	-
Attorney Contractual Services	B8020.41	5,000	5,000	-
Research(Master Plan) Contractual Exp	B8030.40	20,000		(20,000)
Contractual Expenditures - Engineer	B8040.42	30,000	35,000	5,000
Contractual Expenditures - Planner	B8040.45	20,000	25,000	5,000
Legal Services	B8020.46	17,000	17,000	-
<b>TOWN CLEAN UP</b>				
Contractual Expenditures	B8160.40	10,000	10,000	-
<b>EMPLOYEE BENEFITS</b>				
State Retirement	B9010.80	29,000	29,000	-
Social Security	B9030.80	12,000	12,000	-
Health Insurance	B9060.80	44,000	44,000	-
<b>TOTAL EXPENDITURES</b>		<b>446,918</b>	<b>400,578</b>	<b>(46,340)</b>

**Highway Fund – Town Revenue**

<b>Account</b>	<b>Acct Code</b>	<b>Final Amended 2019</b>	<b>Adopted 2020</b>	<b>Adopted Increase (Decrease)</b>
Services for Other Govts	DA2300	200,000		(200,000)
Interest Earnings	DA2401	1,000	900	(100)
<b>TOTAL REVENUES</b>		<b>201,000</b>	<b>900</b>	<b>(200,100)</b>

**Highway Fund – Town Expenses**

<b>Account</b>	<b>Acct Code</b>	<b>Final Amended 2019</b>	<b>Adopted 2020</b>	<b>Adopted Increase (Decrease)</b>
<b>MACHINERY</b>				
Personal Services	DA5130.10	159,494	112,000	(47,494)
Equipment	DA5130.20	50,000	50,000	-
Contractual Services	DA5130.40	170,000	170,000	-
Contractual Radios	DA5010.40	23,412	23,412	-
<b>SNOW REMOVAL</b>				
Personal Services	DA5142.10	386,777	430,992	44,215
Personal Services-OT	DA5142.11	80,000	80,000	-
Personal Services-PT	DA5142.12	20,000	20,000	-
Contractual Services	DA5142.40	390,000	390,000	-
<b>EMPLOYEE BENEFITS</b>				
State Retirement	DA9010.80	80,000	80,000	-
Social Security	DA9030.80	49,000	49,000	-
Hospital Insurance	DA9060.80	30,500	30,500	-
<b>DEBT SERVICE</b>				
Other Debt, Principal	DA9785.60	134,200	131,175	(3,025)
<b>TOTAL EXPENDITURES</b>		<b>1,573,383</b>	<b>1,567,079</b>	<b>(6,304)</b>



<b>Highway Fund- Town outside of Village Revenue</b>				
<b>Account</b>	<b>Acct Code</b>	<b>Final Amended 2019</b>	<b>Adopted 2020</b>	<b>Adopted Increase (Decrease)</b>
State Aid	DB3501	230,000	230,000	-
Employee Contributions	DB2709	11,000	3,600	(7,400)
<b>TOTAL REVENUES</b>		<b>241,000</b>	<b>233,600</b>	<b>(7,400)</b>

<b>Highway Fund- Town outside of Village Expenses</b>				
<b>Account</b>	<b>Acct Code</b>	<b>Final Amended 2019</b>	<b>Adopted 2020</b>	<b>Adopted Increase (Decrease)</b>
<b>GENERAL REPAIRS</b>				
Personal Services	DB5110.10	316,788	352,630	35,842
Contractual	DB5110.40	300,000	335,000	35,000
Gasoline and Diesel	DB5110.40A0	130,000	95,000	(35,000)
Contractual - Insurance	DB5110.41	100,000	85,000	(15,000)
<b>IMPROVEMENTS</b>				
Permanent Improvements-Capital Outlay	DB5112.20	230,000	230,000	-
<b>EMPLOYEE BENEFITS</b>				
State Retirement	DB9010.80	36,000	36,000	-
Social Security	DB9030.80	41,000	30,000	(11,000)
Health Insurance	DB9060.80	333,500	300,000	(33,500)
<b>TOTAL EXPENDITURES</b>		<b>1,487,288</b>	<b>1,463,630</b>	<b>(23,658)</b>

<b>Special District: Westbrookville FPD</b>		<b>Final</b>		<b>Adopted</b>
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<b>Account</b>	<b>Acct Code</b>	<b>Amended 2019</b>	<b>Adopted 2020</b>	<b>Increase (Decrease)</b>
Fire Protection District Westbrookville				
Contractual Expenses	SF.3410.40	171,040	174,461	3,421
<b>TOTAL FIRE PROTECTION DISTRICT</b>		<b>171,040</b>	<b>174,461</b>	<b>3,421</b>

<b>Special District: Refuse/Garbage</b>	<b>Acct Code</b>	<b>Final Amended 2019</b>	<b>Adopted 2020</b>	<b>Adopted Increase (Decrease)</b>
<b>Account</b>				
Wurtsboro Hills Refuse & Garbage District				
Contractual Expenses	SR8160.4	71,000	87,603	16,603
<b>TOTAL SPECIAL DISTRICT - REFUSE</b>		<b>71,000</b>	<b>87,603</b>	<b>16,603</b>

<b>Special Districts: Lighting</b>	<b>Acct Code</b>	<b>Final Amended 2019</b>	<b>Adopted 2020</b>	<b>Adopted Increase (Decrease)</b>
<b>Account</b>				
SUMMITVILLE				
Contractual Expenses	SL5182.40	6,500	6,000	(1,500)
PHILLIPSPORT				
Contractual Expenses	SL5182.41	5,100	4,600	(500)
<b>TOTAL LIGHTING</b>		<b>11,600</b>	<b>10,600</b>	<b>(2,000)</b>

**Special District: Ambulance**

<b>Account</b>	<b>Acct Code</b>	<b>Final Amended 2019</b>	<b>Adopted 2020</b>	<b>Adopted Increase (Decrease)</b>
Mamakating Ambulance				
Contractual Expenses	SM 4540.40	150,000	170,000	20,000
<b>TOTAL AMBULANCE DISTRICT</b>		<b>150,000</b>	<b>170,000</b>	<b>20,000</b>

**Salaries:  
Town Elected Officials**

		<b>Final Amended 2019</b>	<b>Final 2020</b>	<b>Final Increase (Decrease)</b>
Supervisor	1	31,493	29,000	(2,493)
Town Board	6	72,152	74,317	2,165
Town Clerk	1	49,848	51,344	1,496
Tax Receiver	1	16,047	16,528	481
Town Justices	2	61,456	63,300	1,844
Highway Superintendent	1	68,466	70,520	2,054

## Tax Cap Calculation

### Summary

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#### Tax Levy Limit, Before Adjustments and Exclusions

✔ Real Property Tax Levy FYE 2019	\$4,563,405
✔ Tax Cap Reserve Offset from FYE 2018 Used to Reduce FYE 2019 Levy	\$0
✔ Total Tax Cap Reserve Amount (Including Interest Earned) from FYE 2019	---
✔ Tax Base Growth Factor	1.0142
✔ PILOTs Receivable FYE 2019	\$89,000
✔ Tort Exclusion Amount Claimed in FYE 2019	\$0
✔ Allowable Levy Growth Factor	1.0200
✔ PILOTs Receivable FYE 2020	\$89,000
✔ Available Carryover from FYE 2019	\$69,711

#### Tax Levy Limit Before Adjustments/Exclusions

**\$4,792,260**








#### Adjustments for Transfer of Local Government Functions

✔ Costs Incurred from Transfer of Local Government Functions	\$0
✔ Savings Realized from Transfer of Local Government Functions	\$0
<b>Total Adjustments</b>	<b>\$0</b>

#### Tax Levy Limit, Adjusted for Transfer of Local Government Functions

**\$4,792,260**

## Tax Cap Calculation

<b>Exclusions</b>	
 Tort Exclusion	\$0
 Teachers' Retirement System Exclusion	\$0
 Employees' Retirement System Exclusion	\$0
 Police and Fire Retirement System Exclusion	\$0
<b>Total Exclusions</b>	<b>\$0</b>
<b>Your FYE 2020 Tax Levy Limit, Adjusted for Transfers plus Exclusions</b>	<b>\$4,792,260</b>
 Total Tax Cap Reserve Amount Used to Reduce FYE 2020 Levy	---
 FYE 2020 Proposed Levy, Net of Reserve	\$4,788,649
<b>Difference Between Tax Levy Limit and Proposed Levy</b>	<b>\$3,611</b>
 Do you plan to override the Tax Cap for FYE 2020 ?	No