

**TOWN OF MAMAKATING
ADOPTED BUDGET 11/13/18
December 31, 2019**

Town of Mamakating
 Adopted Budget
 For the Year Ended December 31, 2018

FUND	Appropriations and Provisions for other Purposes 2019	Less Estimated Revenues 2019	Less Unexpended Balance 2019	Proposed amount to be Raised by Taxes 2019	Amount Raised 2018	\$ Increased (decreased) from 2018	Percentage increase (decrease)
General Fund	3,788,519	1,056,843	380,000	2,351,676	1,370,895	980,781	71.54%
General Fund-TOV	446,918	265,000		181,918	184,682	(2,764)	-1.50%
Highway Fund	1,573,383	200,900	500,000	872,483	1,374,112	(501,629)	-36.51%
Highway Fund-TOV	1,487,288	233,600	500,000	753,688	1,241,288	(487,600)	-39.28%
	<u>7,296,108</u>	<u>1,756,343</u>		<u>4,159,765</u>	<u>4,170,977</u>	<u>(11,212)</u>	<u>-0.27%</u>
SPECIAL DISTRICTS							
Wurtsboro Hills Refuse	71,000		-	71,000	71,000	-	0.00%
Summitville Lighting	6,500		-	6,500	7,500	(1,000)	-13.33%
Phillipsport Lighting	5,100		-	5,100	5,100	-	0.00%
Westbrookville Fire Co.FPD	171,040		-	171,040	171,040	-	0.00%
Ambulance	150,000			150,000	50,000	100,000	200.00%
Total	<u>403,640</u>			<u>403,640</u>	<u>304,640</u>	<u>99,000</u>	<u>32.50%</u>
TOWN TOTAL	7,699,748	1,756,343	-	4,563,405	4,475,617	87,788	1.96%
PASS-THRU DISTRICTS							
Mamakating Library District	270,000			270,000	260,000	10,000	3.85%
Howells Fire District	67,172			67,172	67,375	(203)	-0.30%
Bloomingsburg Fire District	520,967			520,967	530,507	(9,540)	-1.80%
Wurtsboro Fire District	569,350			569,350	554,265	15,085	2.72%
Summitville Fire District	248,811			248,811	244,412	4,399	1.80%
Mountindale Fire Dept.	9,565			9,565	9,821	(256)	-2.61%
Total Special Districts	<u>1,685,865</u>			<u>1,685,865</u>	<u>1,666,380</u>	<u>(5,141)</u>	<u>-0.31%</u>

**Town of Mamakating
General Fund
Adopted Budget
December 31, 2018**

Account	Acct Code	Final Amended 2018	Departmental Requests 2019	Adopted 2019	(Increase) Decrease
Payments in Lieu of Taxes	A1081	96,000	89,000	89,000	(7,000)
Interest & Penalties	A1090	33,000	34,000	34,000	1,000
Franchise Fees	A1170	70,000	77,000	77,000	7,000
Clerks Fees	A1255	9,800	9,800	9,800	-
Dog Pound Fees	A1550	1,500	1,500	1,500	-
Park Fees	A2001	30,000	30,000	30,000	-
Pool Revenue	A2002	9,000	9,000	9,000	-
Recreation Concessions	A2012	5,000	5,000	5,000	-
Basketball Revenue	A2013	3,000	3,000	3,000	-
Pool Fees	A2025	1,600	1,600	1,600	-
Camp Fees	A2089	120,000	120,000	120,000	-
Interest Earnings	A2401	1,000	1,000	1,000	-
Rental of Real Property(Cell Towe	A2410	62,000	65,000	65,000	3,000
Rental, Other(73 Sullivan St)	A2440	600	600	600	-
Buss & OCC Licenses	A2501	6,000	6,000	6,000	-
Dog Licenses	A2544	4,000	4,000	4,000	-
Fines & Bail	A2610	405,000	435,000	435,000	30,000
Gifts and Donations(Grants)	A2705	2,000	5,000	5,000	3,000
Employee Contributions	A2709	4,400			(4,400)
Unclassified	A2770	-			-
State Aid- Per Capita	A3001	25,343	25,343	25,343	-
Mortgage Tax	A3005	130,000	130,000	130,000	-
Youth Program Aid	A3820	4,150	5,000	5,000	850
		-			-
TOTAL REVENUES		1,023,393	1,056,843	1,056,843	33,450

Town of Mamakating
 General Fund
 Adopted Budget
 December 31, 2018

Account	Acct Code	Final Amended 2018	Departmental Requests 2019	Adopted 2019	Departmental (Increase) Decrease	Adopted (Increase) Decrease
TOWN BOARD						
Personal Services	A1010.10	70,050	70,050	72,152	-	(2,102)
Contractual Services	A1010.40	1,700	1,700	1,700	-	-
Insurance	A1010.41				-	-
JUSTICES						
Personal Services - Judge Dolan	A1110.10	29,833	31,076	32,728	(1,243)	(2,895)
Personal Services - Judge Mullen	A1110.10A	29,833	31,076	30,728	(1,243)	(895)
Personal Services - Clerks- Dolan FT	A1110.11	38,785	40,336	39,889	(1,551)	(1,104)
Personal Services - Clerks- Dolan PT	A1110.11A	20,237	35,000	20,844	(14,763)	(607)
Personal Services - Clerks- Mullen FT	A1110.11B	38,785	40,336	39,889	(1,551)	(1,104)
Personal Services - Clerks- Mullen PT	A1110.11C	20,237	30,000	20,844	(9,763)	(607)
Personal Services-Bailiffs-Mullen	A1110.13	15,000	17,000	15,450	(2,000)	(450)
Personal Services-Bailiffs-Dolan	A1110.14	15,000	17,000	15,450	(2,000)	(450)
Contractual- Dolan	A1110.40	4,200	6,000	4,000	(1,800)	200
Contractual- Mullen	A1110.40A	4,200	6,000	4,000	(1,800)	200
SUPERVISOR						
Personal Services - Supervisor	A1220.10	30,576	30,576	31,493	-	(917)
Personal Services Deputy Supervisor	A1220.10A0	9,100	8,034	2,000	1,066	7,100
Personal Services - Acct Clerk	A1220.11	40,227	40,227	41,434	-	(1,207)
Personal Services - Bookkeeper	A1220.13	18,043	15,992	18,949	2,051	(906)
Personal Services - Acct Clk	A1220.12	40,227	38,213	41,934	2,014	(1,707)
Personal Services-Budget Officer	A1220.14	35,897	35,897	36,974	-	(1,077)
Personal Services-Curator	A1220.16			9,373		
Contractual Services	A1220.40	8,800	8,800	6,000	-	2,800
Contractual Services- Paychex	A1220.42	14,000	14,000	14,000	-	-
MANAGER				125,000		(125,000)
ADMIN ASST				40,000		(40,000)
INDEPENDENT ACCOUNTANT						
Contractual Services	A1320.40	20,000	20,000	21,000	-	(1,000)
TAX COLLECTION						
Personal Services - Tax Coll	A1330.10	15,580	16,359	16,047	(779)	(467)
Personal Services - Dpy Coll	A1330.11	6,911	7,256	7,118	(345)	(207)
Personal Services-Clerks	A1330.12	12,545	13,203	12,921	(658)	(376)
Equipment	A1330.20				-	-
Contractual Services	A1330.40	7,600	7,980	8,000	(380)	(400)
TOTAL						
ASSESSORS						
Personal Services - Assessors	A1355.10	50,659	49,687	52,149	972	(1,490)
Personal Services - Asst. Asses.	A1355.14	36,785	36,428	37,889	357	(1,104)
Equipment	A1355.20	250	500	250	(250)	-
Contractual Services	A1355.40	4,500	6,700	3,500	(2,200)	1,000
TOTAL						
TOWN CLERK						
Personal Services - Clerk	A1410.10	48,396	49,848	49,848	(1,452)	(1,452)
Personal Services - Dpy Clerk	A1410.11	37,285	38,889	38,889	(1,604)	(1,604)
Records Management Officer	A1410.16	6,566	6,763	6,763	(197)	(197)
Contractual Services	A1410.40	5,000	6,000	5,900	(1,000)	(900)
Contractual Services-Records Mgt	A1410.41	-	-	-	-	-
Records Management (P/T Summer Student)	A1410.12				-	-
TOTAL						
ATTORNEY						
Contractual Services(Expenses)	A1420.40	150,000	155,000	150,000	(5,000)	-
Contractual Services(Expenses)	A1420.41				-	-
Tax Certs	A1420.42	34,164	34,164	48,000	-	(13,836)
Attorney-Prosecutor-Dolan	A1420.43	14,000	13,813	14,000	187	-
Attorney-Prosecutor-Mullen	A1420.43A	14,000	13,813	14,000	187	-
ENGINEER						
Contractual Services (Expenses)	A1440.40	12,000	12,000	10,000	-	2,000
ELECTIONS						
Contractual Expenses	A1450.40	250	250	500	-	(250)
BOARD OF ETHICS						
Contractual Services	A1470.40	500	500	250	-	250
PUBLIC WORKS ADMIN						
Personal Services	A1490.10	46,578	46,011	47,846	567	(1,268)
Overtime	A1490.11	8,500	8,500	9,300	-	(800)

Town of Mamakating
 General Fund
 Adopted Budget
 December 31, 2018

Account	Acct Code	Final Amended 2018	Departmental Requests 2019	Adopted 2019	Departmental (Increase)	Adopted (Increase) Decrease
Balance Forward		1,016,799	1,060,977	1,219,001	(44,178)	(192,829)
BUILDINGS /GROUNDS						
Personal Services	A1620.10	83,117	83,117	87,755	-	(4,638)
Concession Personnel	A1620.11	2,200	2,000	2,000	200	200
Contractual Expenses	A1620.40	165,000	165,000	165,000	-	-
CONCESSION STAND CONTRACUAL	A1620.41	4,000	4,000	4,000	-	-
New Equipment Town Hall	A1620.20	50,000	50,000	50,000	-	-
Troopers	A1620.45	8,000	10,000	12,000	(2,000)	(4,000)
CENTRAL GARAGE	A1640.20			50,000		(50,000)
CENTRAL GARAGE CONCRATUAL EXP	A1640.40			5,000		(5,000)
Central Printing & Mailing	A1670.40	9,400	9,400	9,400	-	-
CENTRAL DATA PROCESSING						
Central Communication System	A1650.40	21,000	21,000	20,000	-	1,000
Contractual Expenses	A1680.40	20,912	15,000	16,967	5,912	3,945
SPECIAL ITEMS						
Unallocated Insurance	A1910.40	125,000	100,000	125,000	25,000	-
Municipal Assoc Dues	A1910.20	1,450	1,450	1,450	-	-
Contingency Fund	A1990.40	50,000	50,000	50,000	-	-
TOTAL GENERAL GOV'T & SUPP		<u>1,556,878</u>	<u>1,571,944</u>	<u>1,817,573</u>	<u>(15,066)</u>	<u>(251,322)</u>
CONTROL OF DOGS						
Personal Services	A3510.10	52,000	57,200	53,560	(5,200)	(1,560)
Equipment	A3510.20	1,000	1,500	1,000	(500)	-
Contractual Services	A3510.40	7,500	8,250	9,700	(750)	(2,200)
Control of Cats	A3510.50	7,000	7,700	6,000	(700)	1,000
AMBULANCE						
Contractual Expenditures	A4540.40	-	-	-	-	-
TOTAL PUBLIC SAFETY		<u>67,500</u>	<u>74,650</u>	<u>70,260</u>	<u>(7,150)</u>	<u>(2,760)</u>
SUPERINTENDENT OF HIGHWAYS						
Personal Services	A5010.10	66,472	66,472	68,466	-	(1,994)
Contractual Expenditures	A5010.40	50,000	50,000	50,000	-	-
PERMANENT IMPROVEMENTS	A5112.20			150,000		(150,000)
GARAGE	A5132.20			150,000		(150,000)
-						-
-						-
STREET LIGHTING						
Contractual Expenditures	A5182.40	21,000	20,400	20,000	600	1,000
TOTAL TRANSPORTATION		<u>137,472</u>	<u>136,872</u>	<u>438,466</u>	<u>600</u>	<u>(300,994)</u>
PUBLICITY						
Personal Services	A6410.10	6,200	6,200	6,386	-	(186)
Contractual Expenditures	A6410.40	25,000	25,000	25,000	-	-
VETERANS SERVICES						
Contractual Expenditures	A6510.40	2,500	2,500	3,500	-	(1,000)
TOTAL ECONOMIC ASST.		<u>33,700</u>	<u>33,700</u>	<u>34,886</u>	<u>-</u>	<u>(1,186)</u>
PARKS & RECREATION ADMIN						
Personal Services- Director	A7110.10	40,227	41,600	41,434	(1,373)	(1,207)
ASST DIRECTOR				38,000		(38,000)
Personal Services	A7110.11	62,301	62,301	76,690	-	(14,389)
D&H CANAL CAPITAL PROJEC T	A07110.20			100,000		(100,000)
Equipment	A07110.21			130,000		(130,000)
Contractual Expenditures	A7110.40	95,000	95,000	195,000	-	(100,000)
Equipment(Grant Office)	A7020.20	-	-	-	-	-
Contractual(Grant Office)	A7020.40	1,000	1,000	1,000	-	-
Per Diem(Grant Office)	A7020.41	12,500	12,250	12,500	250	-
SPECIAL RECREATION FACILITIES						
Personal Services	A7180.10	40,000	40,000	45,000	-	(5,000)
Contractual Services	A7180.40	5,000	5,000	25,000	-	(20,000)
YOUTH PROGRAM						
Personal Services	A7310.10	100,000	100,000	125,000	-	(25,000)
Contractual Expenditures	A7310.40	10,000	10,000	11,000	-	(1,000)
Youth Activities	A7310.42	8,500	8,500	9,000		

Town of Mamakating
 General Fund
 Adopted Budget
 December 31, 2018

Account	Acct Code	Final Amended 2018	Departmental Requests 2019	Adopted 2019	Departmental (Increase) Decrease	Adopted (Increase) Decrease
Balance Forward		2,170,078	2,192,817	3,170,809	(22,739)	(990,858)
ADULT RECREATION						
Mamakating Walks	A7620.10	2,000	2,000	2,000	-	-
Seniors	A7620.40	7,600	7,600	7,600	-	-
HOME & COMMUNITY SERVICES						
DEDICATED LANDFILL	A8160.40	16,510	16,510	16,510	-	-
CEMETERY	A8810.40	600	600	600	-	-
TOTAL CULTURE & REC		2,196,788	2,219,527	3,197,519	(22,739)	(990,858)
NYS RETIREMENT						
Social Security	A9010.80	135,000	135,000	135,000	-	-
Unemployment Insurance	A9030.80	85,000	85,000	100,000	-	(15,000)
Disability Insurance	A9050.80	-	-	-	-	-
Medical Insurance	A9055.80	-	-	-	-	-
Medical Insurance	A9060.80	256,000	256,000	256,000	-	-
TOTAL UNDISTRIBUTED		476,000	476,000	491,000	-	(15,000)
Town Wide Flood	9999.50	-	-	-	-	-
TOTAL EXPENDITURES		2,672,788	2,695,527	3,688,519	(22,739)	(1,005,858)
Budgetary Provisions for Other Uses						
Employee Benefit Accrued Liability				100,000		
Total Appropriations and Budgetary Provisions for Other Uses				3,788,519		

Town of Mamakating
 General Fund - Town Outside Village
 Adopted Budget
 December 31, 2018

Account	Acct Code	Final Amended 2018	Departmental Requests 2019	Adopted 2019	Departmental (Increase) Decrease	Adopted (Increase) Decrease
Zoning Fees	B2110	4,000	5,000	5,000	(1,000)	(1,000)
Professional Planner	B2111	24,000	20,000	20,000	4,000	4,000
Planning Fees	B2115	20,000	20,000	20,000	-	-
Building Fees	B1560	135,000	150,000	150,000	(15,000)	(15,000)
Parkland Fees	B2116				-	-
Planning Attorney Fees	B2117	20,000	20,000	20,000	-	-
Engineering Fees	B2118	50,000	50,000	50,000	-	-
General Services Other Government	B2210				-	-
TOTAL REVENUES		253,000	265,000	265,000	(12,000)	(12,000)
					(12,000)	

Town of Mamakating
 General Fund - Town Outside Village
 Adopted Budget
 December 31, 2018

Account	Acct Code	Final Amended 2018	Departmental Requests 2019	Adopted 2019	Dept (Increase) Decrease	Adopted (Increase) Decrease
SAFETY INSPECTION:						
Personal Services - Bldg Inspector	B3620.10	54,735	56,347	56,347	(1,612)	(1,612)
Personal Services-Account Clerk	B3620.14	-	41,434	41,434	(41,434)	(41,434)
Personal Services - Clerk FT	B3620.12	38,795			38,795	38,795
Personal Services - Clerk FT	B3620.13	38,795	39,959	37,898	(1,164)	897
Equipment	B3620.20		1,000	50,000	(1,000)	(50,000)
Contractual Expenditures	B3620.40	7,500	8,500	11,500	(1,000)	(4,000)
Code Enforcement Contractual	B3620.41	6,900	2,500	3,000	4,400	3,900
Unsafe Buildings/Court	B3650.40	5,000	10,000	8,000	(5,000)	(3,000)
					-	-
BOARD OF HEALTH						
Personal Services	B4010.10			-	-	-
Contractual Expenditures	B4010.40			-	-	-
VITAL STATISTICS						
Personal Services	B4020.10	4,407	4,539	4,539	(132)	(132)
Records Management	B4020.40	1,000	1,000	1,000	-	-
ZONING						
Personal Services	B8010.10				-	-
Contractual Expenditures	B8010.40	8,000	6,000	4,000	2,000	4,000
Board Members	B8010.11	9,200	10,000	9,200	(800)	-
ZONING LEGAL	B8010.41	10,000	9,200	7,000	800	3,000
PLANNING						
Personal Services	B8020.10				-	-
P.B. Members	B8020.11	16,000	16,000	16,000	-	-
Contractual Expenditures	B8020.40	10,000	10,000	10,000	-	-
Personal Svcs - Legal	B8020.41	10,000	10,000	5,000	-	5,000
Personal Svcs - Master Plan Secretary	B8030.10				-	-
Research(Master Plan) Contractual Exp	B8030.40	15,000	15,000	20,000	-	(5,000)
Contractual Expenditures - Eng	B8040.42	50,000	50,000	30,000	-	20,000
Contractual Expenditures - Planner	B8040.45	35,000	35,000	20,000	-	15,000
Legal Services	B8020.46	20,000	20,000	17,000	-	3,000
Equipment	B8020.20				-	-
TOWN CLEAN UP						
Contractual Expenditures	B8160.40	10,000	10,000	10,000	-	-
EMPLOYEE BENEFITS						
State Retirement	B9010.80	29,000	29,000	29,000	-	-
Social Security	B9030.80	12,000	12,000	12,000	-	-
Disability Insurance	B9055.80				-	-
Health Insurance	B9060.80	46,350	46,350	44,000	-	2,350
TOTAL EXPENDITURES		437,682	443,829	446,918	(6,147)	(9,236)

Town of Mamakating
 Highway Fund
 Adopted Budget
 December 31, 2018

Account	Acct Code	Final Amended 2018	Departmental Requests 2019	Adopted 2019	Departmental (Increase) Decrease	Adopted (Increase) Decrease
Services for Other Govts	DA2300	200,000	200,000	200,000	-	-
Interest Earnings	DA2401	1,000	900	900	100	100
TOTAL REVENUES		201,000	200,900	200,900	100	100

Town of Mamakating
Highway Fund
Adopted Budget
December 31, 2018

Account	Acct Code	Final Amended 2018	Departmental Requests 2019	Adopted 2019	Departmental (Increase) Decrease	Adopted (Increase) Decrease
MACHINERY						
Personal Services	DA5130.10	159,494	159,494	159,494	-	-
Equipment	DA5130.20	50,000	70,000	50,000	(20,000)	-
Contractual Services	DA5130.40	170,000	180,000	170,000	(10,000)	-
Contractual Expenditures	DA5140.40		1,000		(1,000)	-
Contractual Radios	DA5010.40	22,116	23,412	23,412	(1,296)	(1,296)
Personal Services	DA5142.10	386,777	386,777	386,777	-	-
Personal Services-OT	DA5142.11	80,000	80,000	80,000	-	-
Personal Services-PT	DA5142.12	20,000	30,000	20,000	(10,000)	-
Contractual Services	DA5142.40	390,000	400,000	390,000	(10,000)	-
EMPLOYEE BENEFITS						
State Retirement	DA9010.80	80,000	80,000	80,000	-	-
Social Security	DA9030.80	49,000	49,000	49,000	-	-
Disability Ins	DA9055.80		500		(500)	-
Hospital Ins	DA9060.80	30,500	30,000	30,500	500	-
DEBT SERVICE						
Other Debt, Principal	DA9785.60	137,225	140,250	134,200	(3,025)	3,025
TOTAL EXPENDITURES		1,575,112	1,630,433	1,573,383	(55,321)	1,729

Town of Mamakating
 Highway - Town Outside Village
 Adopted Budget
 December 31, 2018

Account	Acct Code	Final Amended 2018	Departmental Requests 2019	Adopted 2019	Departmental (Increase) Decrease	Adopted (Increase) Decrease
State Aid	DB3501	230,000	230,000	230,000	-	-
Employee Contributions	DB2709	11,000	3,600	3,600	7,400	7,400
TOTAL REVENUES		241,000	233,600	233,600	7,400	7,400

Town of Mamakating
Highway - Town Outside Village
Adopted Budget
December 31, 2018

Account	Acct Code	Final Amended 2018	Departmental Requests 2019	Adopted 2019	Departmental (Increase) Decrease	Adopted (Increase) Decrease
GENERAL REPAIRS						
Personal Services	DB5110.10	316,788	316,788	316,788	-	-
Contractual	DB5110.40	300,000	340,000	300,000	(40,000)	-
Gasoline and Diesel	DB5110.40A0	130,000	130,000	130,000	-	-
Contractual - Insurance	DB5110.41	100,000	70,000	100,000	30,000	-
IMPROVEMENTS						
Permanent Improvements-Capital Ot	DB5112.20	230,000	230,000	230,000	-	-
EMPLOYEE BENEFITS						
State Retirement	DB9010.80	36,000	36,000	36,000	-	-
Social Security	DB9030.80	36,000	30,000	41,000	6,000	(5,000)
Disability Insurance	DB9055.80		3,500		(3,500)	-
Health Insurance	DB9060.80	333,500	300,000	333,500	33,500	-
TOTAL EXPENDITURES		1,482,288	1,456,288	1,487,288	26,000	(5,000)

Town of Mamakating
 Fire Protection District
 Adopted Budget
 December 31, 2018

Account	Acct Code	Final Amended 2018	Departmental Requests 2019	Adopted 2019	Departmental (Increase) Decrease	Adopted (Increase) Decrease
Fire Protection District Westbrookville Contractual Expenses	SF.3410.40	171,040	171,040	171,040	-	-
TOTAL FIRE PROTECTION DISTRICT		171,040	171,040	171,040		

Town of Mamakating
 Wurtsboro Hills Refuse & Garbage District
 Adopted Budget
 December 31, 2018

Account	Acct Code	Final Amended 2018	Departmental Requests 2019	Adopted 2019	Departmental (Increase) Decrease	Adopted (Increase) Decrease
Contractual Expenses	SR8160.4	<u>71,000</u>	<u>71,000</u>	<u>71,000</u>	-	-

Town of Mamakating
 Lighting Districts
 Adopted Budget
 December 31, 2018

Account	Acct Code	Final Amended 2018	Departmental Requests 2019	Adopted 2019	Departmental (Increase) Decrease	Adopted (Increase) Decrease
SUMMITVILLE						
Contractual Expenses	SL5182.40	7,500	7,500	6,500	-	1,000
PHILLIPSPORT						
Contractual Expenses	SL5182.41	5,100	5,100	5,100	-	-
TOTAL LIGHTING		12,600	12,600	11,600	-	1,000

Town of Mamakating
 Misc Ambulance District
 Adopted Budget
 December 31, 2018

Account	Acct Code	Final Amended 2018	Departmental Requests 2019	Adopted 2019	Departmental (Increase) Decrease	Adopted (Increase) Decrease
Mamakating Ambulance Contractual Expenses	SM 4540.400	50,000	150,000	150,000	(100,000)	(100,000)
TOTAL MICS AMBULANCE DISTRICT		<u>50,000</u>	<u>150,000</u>	<u>150,000</u>	<u>(100,000)</u>	<u>(100,000)</u>

**Town of Mamakating
 Adopted Budget
 December 31, 2018**

Salaries: Town Elected Officials		Actual 2017	Final Budget 2018	Departmental Requests 2019	Adopted 2019
Supervisor	1	29,685	30,576		31,493
Town Board	6	45,338	70,050		72,152
Town Clerk	1	46,986	48,396		49,848
Tax Receiver	1	15,126	15,580		16,047
Town Justices	2	59,928	59,666		61,456
Highway Superintendent	1	64,536	66,472		68,466